

**Budget Allocation to the Department of Geography and Procurement of Books for the Departmental Library from 2014-15 to 2018-19**

<b>Year</b>	<b>Actual Departmental Book grant</b>	<b>Deduction at source/AIL</b>	<b>Grant Released</b>	<b>UGC 12th Plan grant</b>	<b>Non-Plan Budget</b>	<b>Book grant under Research project</b>	<b>Re-Appropriated grants</b>	<b>SAP (DRS-II)</b>	<b>Total Budget for books</b>	<b>Books Procured</b>
<b>2014-15</b>	146000	10%	131400	40000			45000		<b>216400</b>	<b>70</b>
<b>2015-16</b>	146000		146000	80000	50000	34510			<b>310510</b>	<b>118</b>
<b>2016-17</b>	146000	40%	91980	110000		15098	71100	100000	<b>388178</b>	<b>137</b>
<b>2017-18</b>	225000	30%	157500	-	-	-	-	100000	<b>257500</b>	<b>236</b>
<b>2018-19</b>	225000	10%	202500	-	-	-	-	100000	<b>302500</b>	<b>120</b>