

## Budget Allocation to the Department of Geography and Procurement of Books for the Departmental Library from 2014-15 to 2018-19

Year	Actual Departmental Book grant	Deduction at source/AIL	Grant Released	UGC 12th Plan grant	Non-Plan Budget	Book grant under Research project	Re-Appropriated grants	SAP (DRS-II)	Total Budget for books	Books Procured		
<b>2014-15</b>	146000	10%	131400	40000			45000		<b>216400</b>	<b>70</b>		
<b>2015-16</b>	146000		146000	80000	50000	34510			<b>310510</b>	<b>118</b>		
<b>2016-17</b>	146000	40%	91980	110000		15098	71100	100000	<b>388178</b>	<b>137</b>		
<b>2017-18</b>	225000	30%	157500					100000	<b>257500</b>	<b>236</b>		
<b>2018-19</b>	225000	40%	157500					100000	<b>257500</b>	<b>60</b>	budget under utilization	